

20 AUG 1976

MEMORANDUM FOR: Executive Secretary

SUBJECT: Comptroller Meeting

1. Financial data through 31 July 1976 shows an Agency obligation rate of 34.7 percent, 1.4 percent above the straight-line rate of 33.3 percent for the Transition Quarter. We still have about  in unfunded requirements, but no savings have been identified for use in funding any of them. Accordingly, there appears to be no need to call a Comptroller Meeting to review July data, and we will defer meeting to review our T.Q. financial status until 31 August data becomes available early in September. STATINTL

2. The on-duty strength on 31 July and the projections through 30 September are such that we see no reason at this time to change the authorizations granted to the DDI and the Office of the Director last month to be over strength at the end of the T.Q.

3. The House/Senate conferees are expected to meet next week to act on our 1977 Budget request. When the results of the conference are available, we will schedule a special meeting to review our status and consider means of meeting essential unfunded 1977 requirements. There may be some T.Q. items that will require discussion at that time. If you see a need for a Comptroller Meeting before we are ready to discuss the conference action, we can schedule one at any time. STATINTL

Assistant Comptroller, Resources

|   |                                       |                                 |
|---|---------------------------------------|---------------------------------|
| SENDER WILL CHECK CLASSIFICATION TOP AND BOTTOM |                                       |                                 |
| <input type="checkbox"/> UNCLASSIFIED           | <input type="checkbox"/> CONFIDENTIAL | <input type="checkbox"/> SECRET |

## OFFICIAL ROUTING SLIP

| TO | NAME AND ADDRESS    | DATE      | INITIALS  |
|----|---------------------|-----------|---|
| 1  | Executive Secretary | 20 Aug 67 | <div style="border: 1px solid black; width: 40px; height: 30px;"></div> |
| 2  | 7D6019 Hqs.         |           |   |
| 3  | AO/DCI              |           |   |
| 4  |                     |           |   |
| 5  |                     |           |   |
| 6  |                     |           |   |

|  |                                       |   |
|--|---------------------------------------|---|
| <input checked="" type="checkbox"/> ACTION | <input type="checkbox"/> DIRECT REPLY | <input type="checkbox"/> PREPARE REPLY  |
| <input type="checkbox"/> APPROVAL          | <input type="checkbox"/> DISPATCH     | <input type="checkbox"/> RECOMMENDATION |
| <input type="checkbox"/> COMMENT           | <input type="checkbox"/> FILE         | <input type="checkbox"/> RETURN         |
| <input type="checkbox"/> CONCURRENCE       | <input type="checkbox"/> INFORMATION  | <input type="checkbox"/> SIGNATURE      |

Remarks:

*Pls review with me.*

FOLD HERE TO RETURN TO SENDER

|                                       |                                       |
|---------------------------------------|---------------------------------------|
| FROM: NAME, ADDRESS AND PHONE NO.     | DATE                                  |
| Asst. Compt., Resources 4E06 Hqs.     |                                       |
| <input type="checkbox"/> UNCLASSIFIED | <input type="checkbox"/> CONFIDENTIAL |
| <input type="checkbox"/> SECRET       |                                       |

Approved For Release 2003/05/15 : CIA-RDP78M00467A000300010001